

COMMUNITY FACILITIES

PLANNING

KIVA Citizen	\$635,000	Purchase of the "KIVA Citizen" computer program, field lap top personal computers and licenses to facilitate public access to the planning development and building process. This system will operate with 20 concurrent users and 70 field users.
Albuquerque Geographic Information System	\$400,000	To develop, maintain and provide access to computerized maps and associated geographic record information for the use of all City departments. Purchase hardware, software, and technical consulting assistance. This will include the purchase of ARC-SDE Oracle and Remote Sensing Aerial Photography.
Albuquerque Southwest Velodrome	\$1,964,000	In partnership with the Southwest Velodrome Association develop and construct a velodrome on vacant city owned property between the Isotopes Baseball Stadium and City tennis courts. These funds will be used for: site grading, drainage control, construction of the existing velodrome, concessions, grandstand, visitor facilities, administration and a BMX track. Southwest Velodrome Association will provide the track building materials and be responsible for all operations, maintenance and insurance associated with operating the facility. The land will be leased to Southwest Velodrome Association (non-profit organization) on a long term agreement.
Los Candelarias Village Center Land Acquisition	\$300,000	To acquire property within the Los Candelarias Village Center and Metropolitan Redevelopment Area (12th and Candelaria NW). Future land assemblage will provide much needed residential uses within the North Valley and follow the redevelopment concepts and design guidelines outlined in the Los Candelarias Village Center Plan adopted January 2002.
West Central Metropolitan Redevelopment Area Project	\$1,000,000	To acquire property for mixed use development on West Central in Albuquerque, and perform site development activities. The West Central CAT (Citizens Action Team) will recommend a planning group to create a plan for the West Central MRA (Metropolitan Redevelopment Area). The Funding Request of \$1,000,000 is to enhance and improve the blighted areas along the West Central and Old Coors Corridors.

Total	\$4,299,000
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